Central Bingham Soil Water Conservation District

BUDGET

	FY 2024	FY 2025	
	Actual	Projected	
INCOME			
State Funding	$ 14,500.00	$ 14,500.00	$ -
Grant Funds	$ 125,806.00	$ 10,625.00	$ -
State Match Funding	$ 5,350.00	$ 5,000.00	$ -
Bingham County Funding	$ 3,000.00	$ 3,000.00	$ -
Tree Sale	$ 117,426.28	$ 90,000.00	$ -
Interest	$ -		$ -
	$ 266,082.28	**$ 123,125.00**	**$ -**
Expense			
Grant Expense	$ 115,480.00	$ 7,000.00	$ -
Payroll Expense	$ 17,472.00	$ 17,472.00	$ -
Payroll Taxes	$ 1,336.60	$ 1,336.60	$ -
Office Supplies	$ 1,418.00	$ 1,100.00	$ -
Utilities	$ 1,059.43	$ 1,000.00	
Audit Expense	$ 5,000.00	$ 5,000.00	$ -
Advertising	$ -	$ -	$ -
Insurance	$ 1,659.00	$ 2,300.00	$ -
Dues	$ 1,910.00	$ 1,910.00	$ -
	$ -		$ -
Supervisor Meals&Miles	$ 1,602.01	$ 1,500.00	$ -
District Employee Mileage & Meals	$ 1,980.13	$ 1,500.00	$ -
Training	$ 40.00	$ -	$ -
Public Outreach-Education	$ 1,934.91	$ 1,900.00	$ -
Tree Sale Expenses	$ 100,909.65	$ 80,000.00	$ -
	$ 251,801.73	**$ 122,018.60**	**$ -**